

Goffstown School District FY 2025 -2026 Proposed Budget Overview

Voter Approved FY 2025 General Fund Budget	\$	52,846,023	
<i>(Includes \$250,000 CRF Deposit)</i>			
Proposed FY 2026 General Fund Default Budget	\$	54,134,286	
Difference between FY25 Default and FY24	\$	1,288,263	2.44%
FY 2026 General Fund Base (Default)	\$	54,134,286	
FY 2026 Proposed General Fund New Spending	\$	255,482	
Total Proposed FY 2026 General Fund Budget	\$	54,389,768	
Difference in Proposed and Default	\$	255,482	0.48% increase
Difference in Proposed FY26 and Approved FY25	\$	1,543,745	2.92% increase

PROPOSED TOTAL BUDGET APPROPRIATION			
Proposed FY 26 General Fund Budget	\$	54,389,768	
Proposed FY 26 Food Service Budget	\$	1,462,716	<i>Not raised by taxation</i>
Proposed FY 26 Special Revenue Fund Budget	\$	1,300,000	<i>Not raised by taxation</i>
Proposed FY 26 Total Appropriation	\$	57,152,484	

DEFAULT BUDGET			
Proposed FY 26 General Fund Budget	\$	54,134,286	
Proposed FY 26 Food Service Budget	\$	1,462,716	<i>Not raised by taxation</i>
Proposed FY 26 Special Revenue Fund Budget	\$	1,300,000	<i>Not raised by taxation</i>
Proposed FY 26 Total Default Appropriation	\$	56,897,002	

DIFFERENCE for VERIFICATION	\$	255,482
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Tax Rate Estimates On Expenditures Only **				Median House	Monthly
Goffstown Valuation for FY 25/26 (.5% increase)	\$	2,757,745,929		\$	414,400
Article 2 Proposed Tax Impact	\$	1,543,745	\$ 0.56	\$	231.97
Article 2 Default Tax Impact	\$	1,288,263	\$ 0.47	\$	193.58
			Current School Rate	\$	11.43
			Proposed School Rate	\$	11.99
			Default School Rate	\$	11.90

* THE ABOVE TAX RATE ESTIMATES ARE BASED ON THE FY 2024 TOWN OF GOFFSTOWN PROPERTY VALUATION (+ .5% INCREASE). IN 2023, THE TOWN OF GOFFSTOWN WENT THROUGH A REVALUATION OF ALL PROPERTIES, AND ANY ESTIMATED TAX RATES ARE SUBJECT TO CHANGE.

** THE ABOVE TAX RATE IS ONLY BASED ON EXPENDITURES PER THOUSAND AND DOES NOT INCLUDE REVENUE PROJECTIONS